

## Cottingley Springs

Summary of overall likely Budget for the Refurbishment works revision 1

	£	£
- BWA estimate dated 13th February 2013	892,500.00	
- Contingencies as estimate	<u>87,500.00</u>	980,000.00
- Professional fees		
- BWA CA/QS (3%)	30,000.00	
CDM (0.3%)	3,000.00	
- WSM (3.1%)	30,000.00	
- Adept (Structural Advice)	<u>5,000.00</u>	68,000.00
- Surveys		
- Topographical	1,850.00	
- Measurment survey	650.00	
- Timberwise	0.00	
- Cosyseal	0.00	
- Wall ties (Budget)	<u>1,000.00</u>	3,500.00
- Yorkshire Housing fees/costs		28,000.00
- Statutory fees		
- Planning	0.00	
- Building Regulations (budget)	<u>14,000.00</u>	14,000.00
- VAT @ 20%		<u>219,000.00</u>
Overall Budget		<u><u>1,312,500.00</u></u>

### Exclusions

- 1 Inflation (should be zero)
- 2 Asbestos removal (unknown, but we have a contingency to deal with any minor removal)
- 3 Decanting/ disruption payments (LCC to advise)
- 4 Major service diversions (unknown - proberbley none)
- 5 Contamination removal (proberbley none as limted ground works being undertaken)